



澳洲基督教播道會靈福堂  
2020/21 年度經常費預算

執事會通過以下 2020/21 財政年度經常費預算案：

	新年度預算 2020/21 (\$)	上年度預算 2019/20 (\$)	相差 增加/(減少) (\$)
經常費奉獻	1,144,000	1,144,000	-
利息	8,250	16,490	(8,240)
其他收入	70,500	0	70,500
<b>總收入</b>	<b>1,222,750</b>	<b>1,160,490</b>	<b>62,260</b>
同工薪津	791,590	811,587	(19,997)
租金	246,322	237,103	9,219
其他營運支出	115,990	111,941	4,049
事工	78,175	88,500	(10,325)
非營運支出	5,720	5,720	-
<b>總支出</b>	<b>1,237,797</b>	<b>1,254,851</b>	<b>(17,054)</b>
<b>赤字</b>	<b>15,047</b>	<b>94,361</b>	<b>(79,312)</b>

- 由於新型肺炎大流行，教會目前正在前所未遇的環境下運作。以上的經常費預算案制訂主要是假設教會在正常環境下運作。在準備此預算案時，我們亦考慮到教會的財政狀況會因應疫情變化而受到不同程度的影響。我們認為此預算案已反映合理的整體估計。
- 經常費預算案包括了預算招聘 2 名廣東話牧者和 1 名英語 NextGen 牧者。我們已盡量預計何時會有牧者接受召喚和到任。如果新的牧者是來自海外，目前的邊境出入限制和簽證申請程序，將會成為加添的變數。
- 就目前的經濟環境，我們預期利息收入將會進一步減少。政府提供的津貼 Jobkeeper 和 Cash Flow Boost 只是臨時的額外收入。
- 每週經常費奉獻目標將維持不變，定為**\$22,000**。執事會明白和體諒部份弟兄姊妹在疫情下會面對的經濟壓力。雖然這個經常費奉獻目標會帶來輕微預算財政赤字，但鑑於新型肺炎大流行持續，並目前經濟環境的不明朗和教會的預算需要，這項預算赤字亦屬合理。但請留意，若在正常的情況下（而非目前的新型肺炎大流行）及教會有完整的教牧團隊，每週經常費奉獻目標則需要為 \$ 26,000 以上才能抵銷教會的全部開支。

### 禱告和支持

讓我們在這不明朗的情況下繼續信靠神，甘心樂意的奉獻以榮耀神。並願神賜我們智慧善用這些金錢在祂的聖工上。

*“各人要隨本心所酌定的，不要作難，不要勉強，因為捐得樂意的人是神所喜愛的。”*

(哥林多後書 9:7)

2020 年 6 月 29 日



**Evangelical Free Church of Australia**  
**General Fund Budget - Financial Year 2020/21**

The Board has approved the general fund budget for the financial year ended 30 June 2021. This budget is summarised below.

	New Budget FY2020/21 (\$)	Previous Budget FY2019/20 (\$)	Variance increase/(reduce) (\$)
Offertory	1,144,000	1,144,000	-
Interest Income	8,250	16,490	(8,240)
Other Income	70,500	0	70,500
<b>Total Income</b>	<b>1,222,750</b>	<b>1,160,490</b>	<b>62,260</b>
Employee Expense	791,590	811,587	(19,997)
Rent	246,322	237,103	9,219
Other Operating Expense	115,990	111,941	4,049
Ministry Expense	78,175	88,500	(10,325)
Non-operating Expense	5,720	5,720	-
<b>Total Expense</b>	<b>1,237,797</b>	<b>1,254,851</b>	<b>(17,054)</b>
<b>DEFICIT</b>	<b>15,047</b>	<b>94,361</b>	<b>(79,314)</b>

- The church is functioning under an unprecedented environment due to the COVID-19 pandemic. The budget figures above assume a mostly normal mode of operation. During the preparation of the budget we have also considered various scenarios that may happen because of the pandemic to assess how the church's finance may be impacted. Our view is that the budget represents a fair and reasonable estimate overall.
- The budget includes some provisions for two Cantonese pastors and an English NextGen pastor, based on our best estimate of finding suitable pastors answering our call and when they are able to commence at our church. To the extent that these are overseas pastors, visa application process and current border closure would add further uncertainty.
- Due to the prevailing economic condition, interest income is expected to collapse further. Temporary additional income for the church is provided by the government in the form of JobKeeper and cash flow boost payments.
- The target offertory remains unchanged at **\$22,000 per week**. The Board is fully cognizant that some brothers and sisters could be under financial stress due to the pandemic. Whilst this offertory target could result in a small deficit, we believe this is reasonable in light of the ongoing pandemic, prevailing economic uncertainties and expected needs of the church. A weekly offertory target of over \$26,000 will be needed to fully cover the expense of a church under normal operation (as opposed to the COVID-19 mode) with a full team of pastors.

**Prayers and Support**

Let us continue to trust God as we move forward in this uncertain time. Pray that we give willingly to His church to glorify Him. Pray that we spend wisely to further His kingdom on earth.

“Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver.” 2 Corinthians 9:7