

財政簡報(經常費)

Financial Update(General Fund)

Evangelical Free Church of Australia 澳洲基督教播道會靈福堂
For the 9 months ended 31 March 2022 截至2022年3月底首九個月

Account	實際收支(\$) Year to Date	預算(\$) Pro-rata budget	相差(\$) Variance
收入 Income			
奉獻 Church Offertory	883,542	936,000	(52,458)
利息 Interest income	1,717	1,496	221
Total 總收入 Income	885,259	937,496	(52,237)
支出 Expenses			
同工支出 Employee Expense	670,777	718,200	(47,423)
租金 Rent	38,331	145,576	(107,245)
其他營運支出 Other operating Expenses	69,931	88,273	(18,342)
事工支出 Ministry Activities	8,625	41,780	(33,155)
非營運支出 Non-operating expense	8,500	5,000	3,500
Total 總支出 Expenses	796,163	998,829	(202,666)
盈餘/(不敷) Surplus/(Deficit)	89,095	(61,333)	150,428

註：以上簡報並未經核數和沒有包括所有預繳費用和會計上的調整。

Note: The figures are unaudited and not all accruals and accounting adjustments have been made.

禱告和支持 Prayers and Support

Thank you for your offering in loving support of our church.

EFCA is currently in a sound financial position and we are in surplus for the nine months to March 2022. Income, which consists primarily of church offertory, remains slightly below budget. Expenses, especially rent, are significantly below budget due to the suspension of in-person worship and other ministry activities in earlier months in compliance with COVID-19 public health restrictions.

Given in-person worship and ministry activities have resumed, expenses will likely increase to budgeted levels for the remainder of this financial year. The calling of a Sunday School Pastor/Worker for the Cantonese Ministry and recruitment for a church Office Manager are in progress, which may lead an increase in employee expense should either or both roles be filled.

Please continue to keep the needs of our church in your prayers and giving.

感謝弟兄姐妹對教會的愛心和支持。

靈福堂目前財務狀況良好，截至2022年3月的九個月內，我們處於盈餘狀態。收入(主要包括奉獻)略低於預算。支出，尤其是租金，卻比預算低了很多，主要是由於根據 COVID-19 公共衛生限制，教會在前幾個月暫停了實體崇拜和事工活動。

由於實體崇拜和事工活動已經恢復，本財政年度剩餘時間的支出很可能會增加到預算水平。粵語兒童主日學牧者/幹事的聘牧程序和教會辦公室主任的招聘仍在進行中。若能成功聘任，教會的支出將會進一步增加。

請繼續在禱告和奉獻中記念教會的需要。

各人要隨本心所酌定的，不要作難，不要勉強，因為捐得樂意的人是神所喜愛的。林後 9: 7
"Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver." II Cor 9:7